

Schedule for designing branches and functions

Stage 1 Starting February	Stage 2 Starting May	Stage 3 Starting August
GS – Finance and Commercial	IP – Sydney Project Delivery	CST – Advanced Analytics and Insights
ROM – Finance and Commercial	IP – Regional Project Delivery	CST – Technology and Innovation
IP – Finance and Commercial	SER – Safety	CS – Group IT
CS – Finance	SER – Environment and Sustainability	PC – Business Partnering
GS – Operations	ROM – Network and Assets	PC – People Services and Systems
ROM – Operations	IP – Technical Services	IP – Strategy and Implementation
ROM – Transport Partnerships	SER – Asset Management	SER – Regulatory Operations
GS – Community and Place	CST – Public Affairs and Marketing	CS – Legal
ROM – Community and Place	Office of the Secretary	CS – Future Workplaces
IP – Development	CST – Transport Planning	PC – Workforce Relations and Management
CST – Freight	GS – Planning and Programs	<div style="border: 1px solid black; padding: 5px;"> Office of Dep Sec x 5 Office of CPO </div> Not in scope for review; however there may be changes resulting from design work in other branches.
CST – Customer Payment Services	ROM – Planning and Programs	
IP – Rail Delivery	SER – Centres for Road Safety and Maritime Safety	
SER – Insights and Engagement	PC – People Experience	
CS – Commercial and Strategic Projects	PC – Learning and Development	
	CST – Customer Strategy and Experience	

Bundles of design activity:

Finance & Investment	Safety & Enviro.	Technology
Operations	Assets	People
Place	Public Affairs	Branch designed individually
	Planning	

Please note: The exact start date for the design of your branch/bundle will be staggered to suit business and operational needs. Design work for each branch is expected to take between four and twelve weeks, depending on the complexities of teams and functions.

Design schedule by division

Division	Branch	Design Stage
CST	Transport planning	2
	Advanced analytics & Insights	3
	Customer Strategy & Experience	2
	Freight	1
	Technology & Innovation	3
	Public Affairs & Marketing	2
	Customer Payment Services	1
	Operations	1
GS	Community & Place	1
	Planning & Programs	2
	Financial & Commercial	1
	Operations	1
ROM	Transport Partnerships	1
	Network & Assets	2
	Community & Place	1
	Planning & Programs	2
	Finance & Commercial	1
	Development	1
IP	Sydney Project Delivery	2
	Rail Delivery	1
	Regional Project Delivery	2
	Technical Services	2
	Finance & Commercial	1
	Strategy & Implementation	3

Division	Branch	Design Stage
SER	Asset Management	2
	Centres for Road Safety & Maritime Safety	2
	Safety	2
	Environment & Sustainability	2
	Regulatory Operations	3
	Insights and Engagement	1
	Finance	1
	Commercial & Strategic Projects	1
CS	Legal	3
	Group IT	3
	Future Workplaces	3
	Shared Services	N/A
	Office of the Secretary	2
	Business Partnering	3
PC	People Experience	2
	Learning & Development	2
	Workforce Relations & Management	3
	People Services & Systems	3

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