

# Schedule for designing branches and functions

| Tranche 1<br>Starting February   | Tranche 2<br>Starting May                         | Tranche 3<br>Starting August  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
|--|---|---|--|------------------------------|------------------|------------|--|--------|--------|------------|----------------|------------------------------|-------|----------|--|
| GS – Finance and Commercial  | IP – Sydney Project Delivery                      | CST – Advanced Analytics and Insights   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| ROM – Finance and Commercial   | IP – Regional Project Delivery                    | CST – Technology and Innovation   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| IP – Finance and Commercial  | SER – Safety                                      | CS – Group IT   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| CS – Finance   | SER – Environment and Sustainability              | PC – Business Partnering  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| GS – Operations  | ROM – Network and Assets                          | PC – People Services and Systems  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| ROM – Operations   | IP – Technical Services                           | IP – Strategy and Implementation  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| ROM – Transport Partnerships   | SER – Asset Management                            | SER – Regulatory Operations   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| GS – Community and Place   | CST – Public Affairs and Marketing                | CS – Legal  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| ROM – Community and Place  | Office of the Secretary                           | CS – Future Workplaces  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| IP – Development   | CST – Transport Planning                          | PC – Workforce Relations and Management   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| CST – Freight  | GS – Planning and Programs                        | <div>Office of Dep Sec x 5</div> <div>Office of CPO</div> <div>Not in scope for review; however there may be changes resulting from design work in other branches.</div>  |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| CST – Customer Payment Services  | ROM – Planning and Programs                       |   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| IP – Rail Delivery   | SER – Centres for Road Safety and Maritime Safety | <div>Bundles of design activity:</div> <table><tr><td>Finance &amp; Investment</td><td>Safety &amp; Enviro.</td><td>Technology</td></tr><tr><td></td><td>Assets</td><td>People</td></tr><tr><td>Operations</td><td>Public Affairs</td><td>Branch designed individually</td></tr><tr><td>Place</td><td>Planning</td><td></td></tr></table> |  | Finance & Investment         | Safety & Enviro. | Technology |  | Assets | People | Operations | Public Affairs | Branch designed individually | Place | Planning |  |
| Finance & Investment   | Safety & Enviro.                                  |   |  | Technology                   |                  |            |  |        |        |            |                |                              |       |          |  |
|  | Assets  |   |  | People                       |                  |            |  |        |        |            |                |                              |       |          |  |
| Operations   | Public Affairs                                    |   |  | Branch designed individually |                  |            |  |        |        |            |                |                              |       |          |  |
| Place  | Planning  |   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| SER – Insights and Engagement  | PC – People Experience                            |   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| CS – Commercial and Strategic Projects   | PC – Learning and Development                     |   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
|  | CST – Customer Strategy and Experience            |   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |
| <div>Please note: The exact start date for the design of your branch/bundle will be staggered to suit business and operational needs. Design work for each branch is expected to take between four and twelve weeks, depending on the complexities of teams and functions.</div> |   |   |  |                              |                  |            |  |        |        |            |                |                              |       |          |  |

# Design schedule by division

| Division   | Branch                         | Tranche |
|------------|--------------------------------|---------|
| <b>CST</b> | Transport planning             | 2       |
|            | Advanced analytics & Insights  | 3       |
|            | Customer Strategy & Experience | 2       |
|            | Freight                        | 1       |
|            | Technology & Innovation        | 3       |
|            | Public Affairs & Marketing     | 2       |
|            | Customer Payment Services      | 1       |
|            |                                |         |
| <b>GS</b>  | Operations                     | 1       |
|            | Community & Place              | 1       |
|            | Planning & Programs            | 2       |
|            | Financial & Commercial         | 1       |
|            |                                |         |
| <b>ROM</b> | Operations                     | 1       |
|            | Transport Partnerships         | 1       |
|            | Network & Assets               | 2       |
|            | Community & Place              | 1       |
|            | Planning & Programs            | 2       |
|            | Finance & Commercial           | 1       |
| <b>IP</b>  | Development                    | 1       |
|            | Sydney Project Delivery        | 2       |
|            | Rail Delivery                  | 1       |
|            | Regional Project Delivery      | 2       |
|            | Technical Services             | 2       |
|            | Finance & Commercial           | 1       |
|            | Strategy & Implementation      | 3       |

| Division    | Branch                                    | Tranche |
|-------------|---|---------|
| <b>SER</b>  | Asset Management                          | 2       |
|             | Centres for Road Safety & Maritime Safety | 2       |
|             | Safety                                    | 2       |
|             | Environment & Sustainability              | 2       |
|             | Regulatory Operations                     | 3       |
|             | Insights and Engagement                   | 1       |
|             |   |         |
|             |   |         |
| <b>CS</b>   | Finance                                   | 1       |
|             | Commercial & Strategic Projects           | 1       |
|             | Legal                                     | 3       |
|             | Group IT                                  | 3       |
|             | Future Workplaces                         | 3       |
|             | Shared Services                           | N/A     |
|             |   |         |
| <b>OSEC</b> | Office of the Secretary                   | 2       |
| <b>PC</b>   | Business Partnering                       | 3       |
|             | People Experience                         | 2       |
|             | Learning & Development                    | 2       |
|             | Workforce Relations & Management          | 3       |
|             | People Services & Systems                 | 3       |

|           |                   |
|-----------|-------------------|
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Office of Dep  
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